

Mission Hill MS | Update



SANTA CRUZ CITY SCHOOLS | PLANNING REVIEW COMMITTEE – 26 FEBRUARY 2020

BARTOS
ARCHITECTURE

COLLABORATION
ADVOCACY
RESEARCH
EDUCATION

Bond Committee Update

Agenda

01

Upcoming Main Building Exterior Façade and Window Project

- Review proposed Color Renderings
- Review Window Bid Alternates
- Review Window Examples
- Review Roofing Bid Alternates

02

Auditorium

- Interior Elevations and Rendering
- Lighting Fixture Example

03

Review overall budget status and proces

Bond Committee Update

Past

- ✓ Front Landscape Improvements. Closeout in progress
- ✓ Front Shade Structure and Monument Sign. Closeout in progress.
- ✓ Accessible Student Restroom
- ✓ Roofing Phase 1: Main Building
- ✓ Locker Room Improvements
- ✓ Mod Phase 1: Permanent Partitions
- ✓ Fire Sprinkler Line Replacement

Present

- Site Security Fencing: In Progress
- Site Security: Card Access: In progress
- Site Data Improvements: In Progress

Bidding For Construction this Summer

- Exterior Envelope: Replace Windows, Paint, Possible HVAC: Summer 2020
- Roofing Phase 2: Summer 2020
- Multi Purpose Room Improvements: In conjunction with Roofing

Next

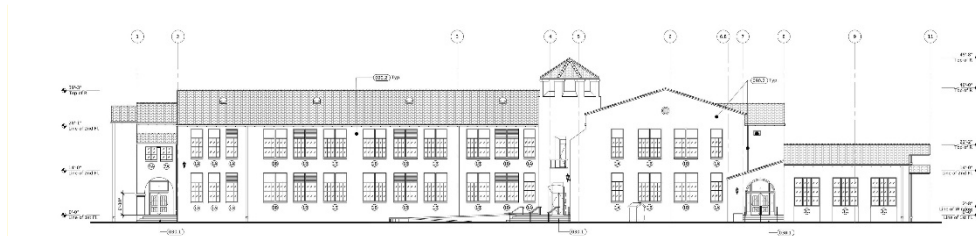
- Replace Fields
- New Building

Bond Committee Update

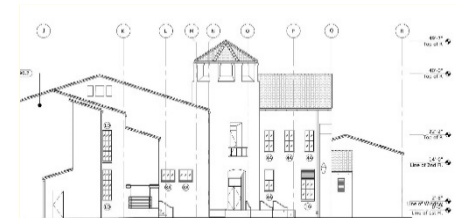


Proposed Painting Scheme

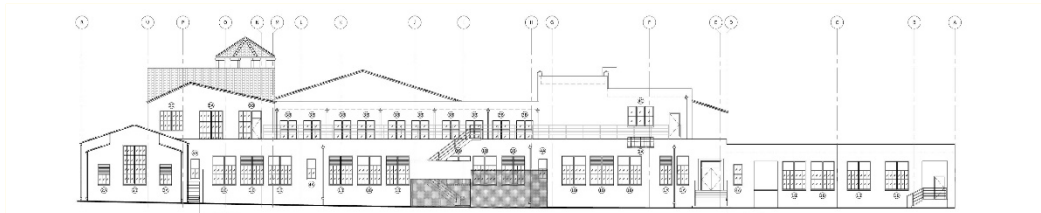
Bond Committee Update



▲ West Elevation: Looking from King Street



▲ Partial North Elevation



▲ South Elevation: Looking from Side



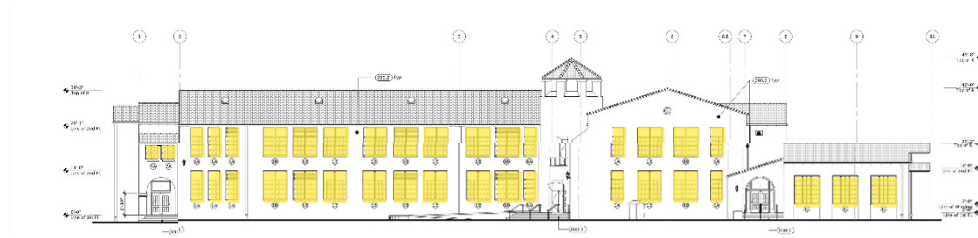
Windows: Base Bid

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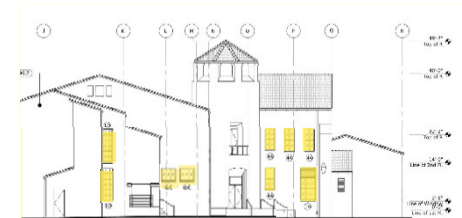
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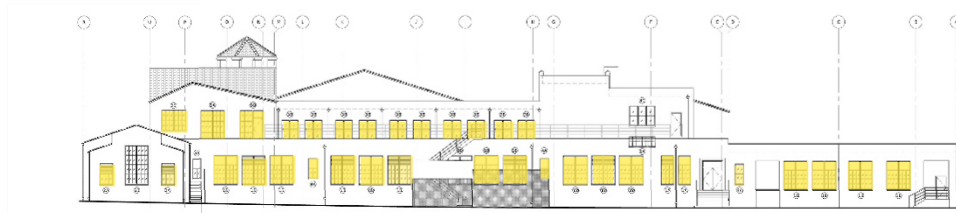
Bond Committee Update



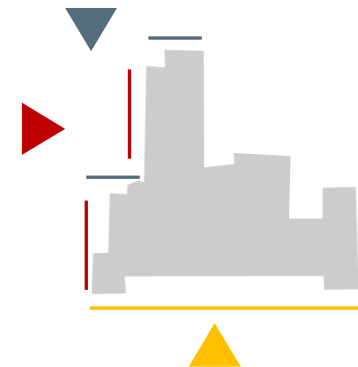
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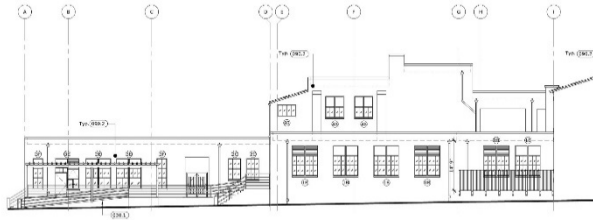
Windows: Base Bid

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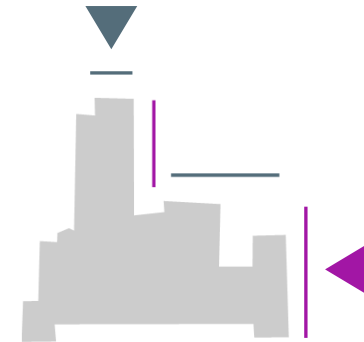
Bond Committee Update



▲ Partial North Elevation: Looking from Sports Field



▲ East Elevation: Looking from Mission Street



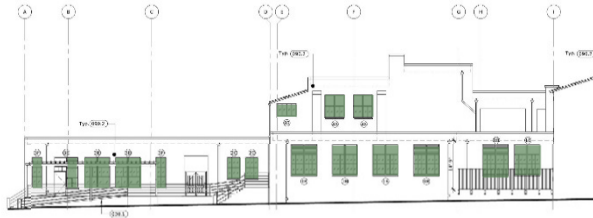
Windows: Alternate Bid

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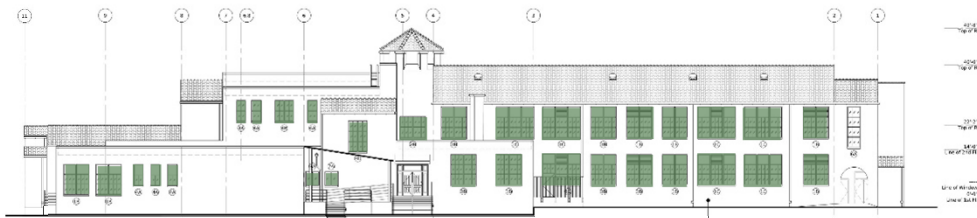
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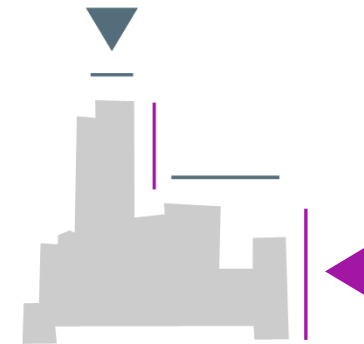
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▲ East Elevation: Looking from Mission Street



Windows: Alternate

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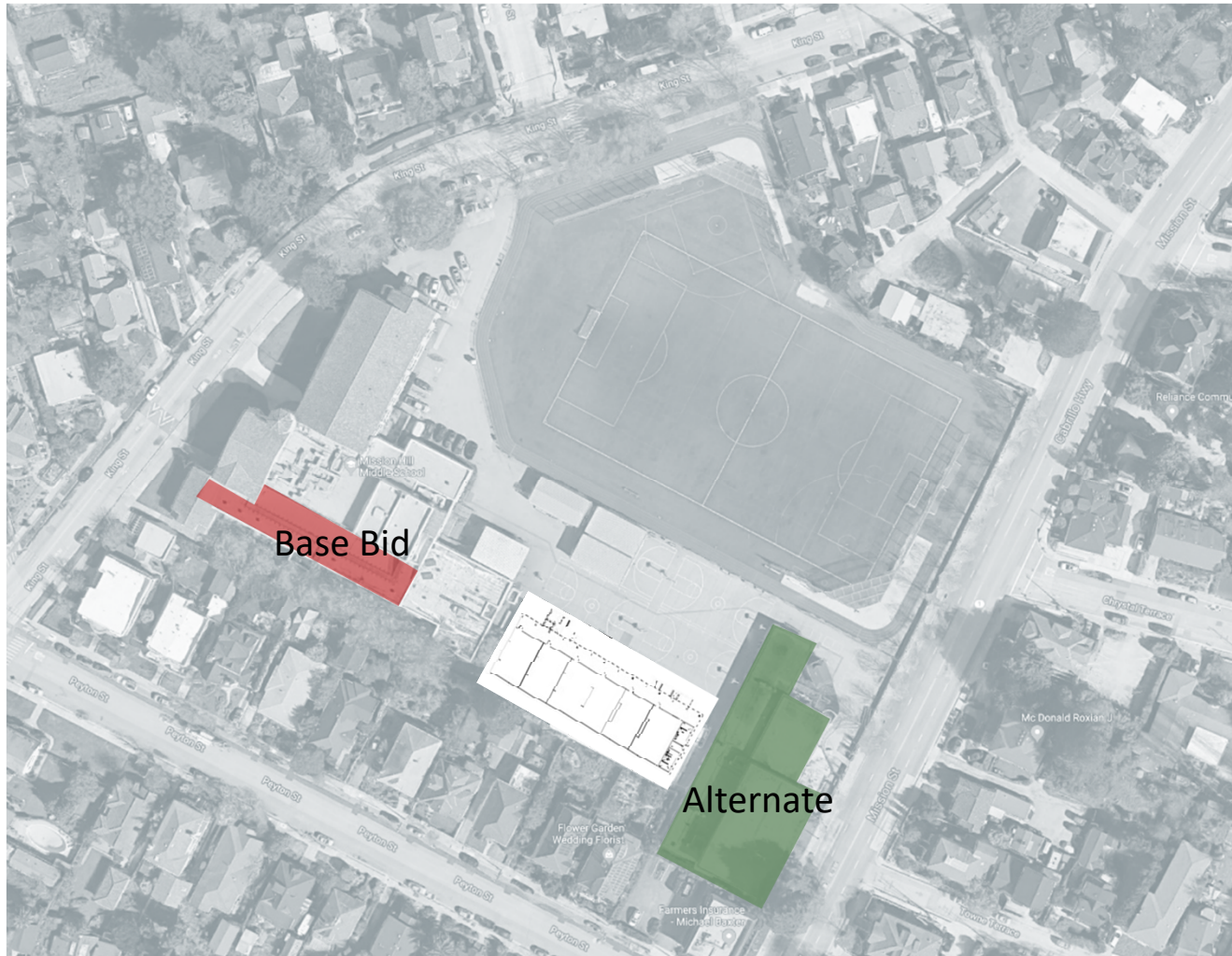
Windows: Examples

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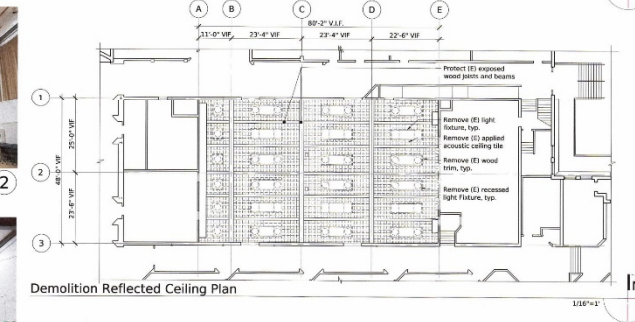
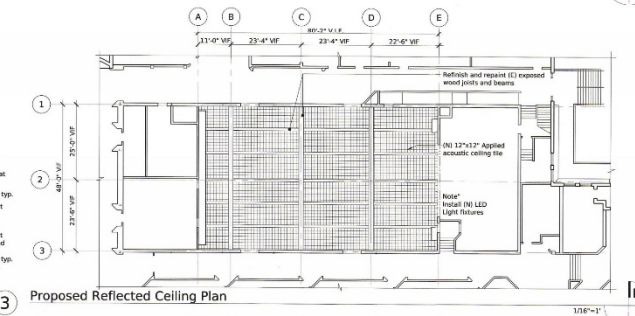
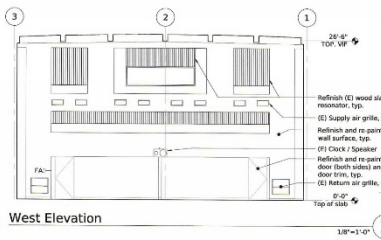
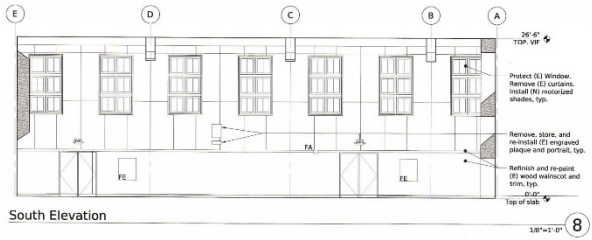
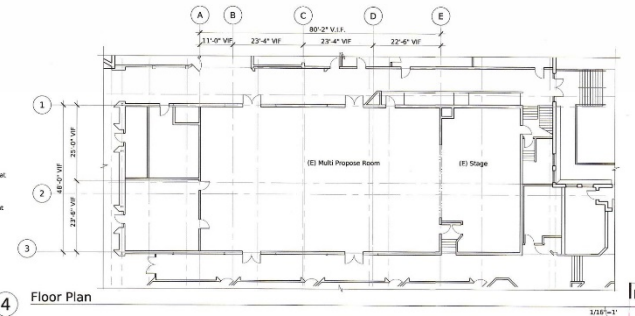
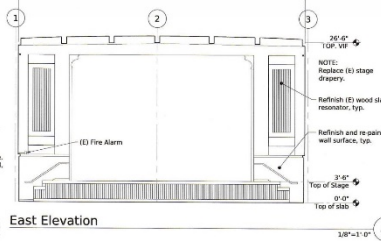
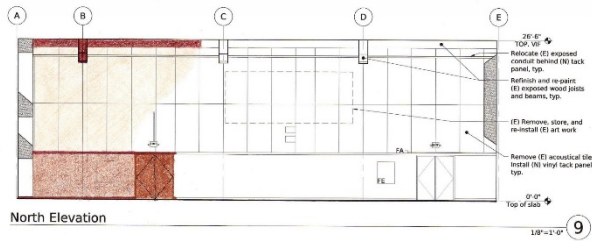


Roofing Phase 2: Bid Alternates

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Mission Hill Middle School - Multi-purpose Room Upgrades
Scale: as noted

Auditorium



Ribbon Cutting



Auditorium

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Ribbon Cutting



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Corso: Modern



Low

\$10,000-\$12,000 Total

Very Bright: Fewer Fixtures

Grace: Transitional



Middle

\$15,000-17,000 Total

Good Light: 12 Fixtures

Jeri Coe: Traditional



High

\$20,000 - \$25,000

Requires More Fixtures

Auditorium: Lighting Options

Master Plan - Revised

Current Multi-phase master plan



1 Landscape Shelter Access	\$1,195,615
2 Roofing Phase 1: Main	\$1,593,866
3 Exterior Site Security (Fencing)	\$100,000
4 Gym Phase 1: Locker Rooms	\$184,029
5 Mod Phase 1: Partitions	\$322,216
6 Roofing Phase 2: Gym + Main	\$2,131,223
7 Mod Ph 2: Windows, Paint	\$2,291,091
Replace existing Playfields	\$3,000,000
8 New Modular CR Building	TBD
9 Mod Ph 3: Main Building	TBD
10 Gym Phase 2	N/A
11 Site Improvements	\$269,276
Utility Infrastructure	\$150,000
Card access security system	\$165,000
Data Infrastructure Improvements	\$575,782
Multi Project Overhead	\$952,206
Furniture	\$373,800
Total	\$13,304,104

Funding Dependent | Future (1.11M +/- of State funds)

Notes from previous meeting

- Gymnasium Phase 2 – Reconfiguration and improvements
- Site Improvements (portable removal)

Bond Resource	\$17,648,740
DF Resource:	\$283,684
Total Resource w/out state funds:	\$17,932,424
 Remaining for Budgeting	 \$4,683,904

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End

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